

**Table 8.1 UVI Tuition and Fees
Academic Years 2010-2011**

Tuition and Fees	Academic Year*				
	2006-07	2007-08	2008-09	2009-10	2010-11
Tuition					
Full-time Undergraduate (Per Year*)					
Resident	3,300	3,300	3,464	3,600	3,750
Non-resident	9,900	9,900	10,394	10,800	11,240
Part-time Undergraduate (Per Credit)					
Resident	110	110	120	120	125
Non-resident	330	330	360	360	375
Graduate (Per Credit)					
Resident	275	275	290	300	310
Non-resident	550	550	580	600	620
Room And Board (Per Year*)					
Single Room	2,750	2,750	2,890	3,220	3,220
Double Room	2,200	2,200	2,312	2,476	2,476
Board Depending on meal plan	5,350	5,350	5,350	5,350	5,350
Fees (Per Semester)					
Students Fees					
Orientation	75	75	90	90	90
Registration	30	30	30	30	30
Property Deposit	50	50	50	50	50
Technology Fees	50	50	50	75	90
Other Fees					
Student Activity	15	15	20	20	20
Student Association	20	20	20	20	20
Health Services	28	28	40	40	40

*Per year: fall and spring semesters.

**Table 8.2 UVI Statement of Revenues, Expenses and Changes in Net Assets
Year Ended September 30, 2010**

Revenue	Amount
Operating Revenues	
Tuition and Fees*	\$ 12,452,375
Federal Grants and Contracts	25,523,650
State Grants and Contracts	3,281,793
Auxiliary Enterprises	3,388,314
Reichhold Center	1,103,159
Other Operating Revenues	573,057
Total Operating Revenues	46,326,348
Expenses	
Salaries & Benefits	44,010,496
Scholarships and Other Services	8,013,263
Utilities	3,902,328
Supplies and Other Services	22,713,820
Depreciation	2,406,715
Other Expenses	1,181,266
Total Operating Expenses	82,227,888
Operating (loss) Income	(35,901,540)
Non-Operating Revenues (Expenses)	
Local Government Appropriations	31,427,050
Federal Pell Grant Program	5,573,886
Gifts	336,918
Net Investment Income (loss)	(2,486,132)
Interest on Indebtedness	(2,463,313)
Net Operating Revenues	37,360,673
Increase in Net Assets Before Capital Appropriations	(1,459,133)
Capital Appropriations	3,192,205
Increase in Net Assets	(4,651,388)
Net Assets	
Beginning of Year	66,706,490
End Of Year	71,357,828

* Net of scholarship allowances of \$205,363 in 2010