

**Table 8.1 UVI Tuition and Fees
Academic Years 2004-2008**

Tuition and Fees	Academic Year*				
	2004-05	2005-06	2006-07	2007-08	2008-09
Tuition					
Full-time Undergraduate (Per Year*)					
Resident	3,000	3,300	3,300	3,300	3,464
Non-resident	9,000	9,900	9,900	9,900	10,394
Part-time Undergraduate (Per Credit)					
Resident	100	110	110	110	120
Non-resident	300	330	330	330	360
Graduate (Per Credit)					
Resident	250	275	275	275	290
Non-resident	500	550	550	550	580
Room And Board (Per Year*)					
Single Room	2,750	2,750	2,750	2,750	2,890
Double Room	2,200	2,200	2,200	2,200	2,312
Board	5,350	5,350	5,350	5,350	5,350
Fees					
New Students Fees					
Orientation, St. Thomas	75	75	75	75	75
Orientation, St. Croix	75	75	75	75	75
Enrollment Deposit	100	100	100	100	100
Property Deposit	20	50	50	50	50
Lab Fee (Per class)	50	50	50	50	50
Part-time Registration Fee	30	30	30	30	30
Other Fees (Per Year*)					
Student Activity	15	15	15	15	20
Student Association	20	20	20	20	20
Health Services	25	28	28	28	40

*Per year fees are for the fall and spring semesters.

**Table 8.2 UVI Statement of Revenues, Expenses and Changes in Net Assets
Year Ended September 30, 2007**

Revenue	Amount
Operating Revenues	
Tuition and Fees*	\$ 10,543,596
Federal Grants and Contracts	11,506,863
State Grants and Contracts	1,963,824
Auxiliary Enterprises	4,859,287
Other Operating Revenues	287,460
Total Operating Revenues	29,161,030
Expenses	
Salaries & Benefits	35,764,190
Scholarships and Other Services	4,780,600
Utilities	2,785,150
Supplies and Other Services	18,503,715
Depreciation	1,666,406
Other Expenses	1,465,168
Total Operating Expenses	64,965,229
Operating (loss) Income	(35,804,199)
Non-Operating Revenues (Expenses)	
Local Government Appropriations	29,914,980
Federal Pell Grant Program	2,747,407
Gifts	959,788
Net Investment Income (loss)	4,913,592
Interest on Indebtedness	(2,492,271)
Net Operating Revenues	36,043,496
(Decrease) Increase in Net Assets Before Capital Appropriations	239,297
Capital Appropriations	3,192,205
Increase in Net Assets	3,431,502
Net Assets	
Beginning of Year	66,616,483
End Of Year	70,047,985

* Net of scholarship allowances of \$269,540 in 2007 and \$315,642 in 2006