

**Facilities Maintenance\***

- **Volume of Deferred Maintenance**
  - 1999 - \$27M
  - 2001 - \$17M
  - 2004 - \$ 7M
  - 2006 - \$ 10M
  - 2007 - \$ 11M
  - 2008 - \$ 12M
- **Physical Condition of Facilities**
  - **Classrooms**
    - 1999 – Poor
    - 2004 – 2008 Very Good
- **Physical Condition of Facilities**
  - **Faculty Offices**
    - 1999 – Fair
    - 2004 – 2008 Good
  - **Dormitories**
    - 1999 – Poor/Fair
    - 2004 – 2008 Very Good
  - **Assembly Halls/Grounds**
    - 1999 – Fair
    - 2004 – 2008 Very Good
  - **Faculty/Admin Residences**
    - 1999 – Fair
    - 2004 – Good
    - 2006 - 2008 Excellent

\*Based on 1999 Facilities Needs Assessment

\*\* Adjusted for inflation

**Capital Projects Summary  
AY 2007-2008**

**Major systems upgrades and renovation**

**St. Croix**

**Completed**

- Campus Electric Service Upgrade
  - Evans Center Occupancy and AC Sensor Installation
  - Student Activities Building Fitness Center
- In-Progress/Design
- Agricultural Experiment Station Access and Service Road Project
  - Evans Center Electrical Distribution Project
  - New Public Safety Office

**St. Thomas**

**Completed**

- Administration and Conference Center
- In-Progress/Design
- Wellness and Commuter Center
- Brewers Bay Bathroom/Shower Facility
- Chemistry & Biology Laboratory Renovation Project
- Upper Campus Restroom Upgrade Project
- 2<sup>nd</sup> Floor Library Renovation Project