

**Table 8.1 UVI Tuition and Fees
Academic Years 2003-2007**

Tuition and Fees	Academic Year*				
	2003-04	2004-05	2005-06	2006-07	2007-08
Tuition					
Full-time Undergraduate (Per Year*)					
Resident	2,730	3,000	3,300	3,300	3,300
Non-resident	8,190	9,000	9,900	9,900	9,900
Part-time Undergraduate (Per Credit)					
Resident	91	100	110	110	110
Non-resident	273	300	330	330	330
Graduate (Per Credit)					
Resident	228	250	275	275	275
Non-resident	456	500	550	550	550
Room And Board (Per Year*)					
Single Room	2,500	2,750	2,750	2,750	2,750
Double Room	2,000	2,200	2,200	2,200	2,200
Board	3,830	5,350	5,350	5,350	5,350
Fees					
New Students Fees					
Orientation, St. Thomas	50	75	75	75	75
Orientation, St. Croix	50	75	75	75	75
Enrollment Deposit	100	100	100	100	100
Property Deposit	20	20	50	50	50
Lab Fee (Per class)	20	50	50	50	50
Part-time Registration Fee	20	30	30	30	30
Other Fees (Per Year*)					
Student Activity	16	15	15	15	15
Student Association	24	20	20	20	20
Medical Insurance	56	25	28	28	28

*Per year fees are for the fall and spring semesters.

**Table 8.2 UVI Statement of Revenues, Expenses and Changes in Net Assets
Year Ended September 30, 2006**

Revenue	Amount
Operating Revenues	
Tuition and Fees*	\$ 9,915,757
Federal Grants and Contracts	14,977,612
State Grants and Contracts	1,814,275
Auxiliary Enterprises	4,773,021
Other Operating Revenues	264,494
Total Operating Revenues	31,745,159
Expenses	
Salaries & Benefits	33,967,085
Scholarships and Other Services	4,522,592
Utilities	2,809,014
Supplies and Other Services	19,933,915
Depreciation	1,742,444
Other Expenses	866,793
Total Operating Expenses	63,841,843
Operating (loss) Income	(32,096,684)
Non-Operating Revenues (Expenses)	
Local Government Appropriations	27,055,077
Gifts	369,093
Net Investment Income	2,808,461
Interest on Indebtedness	(2,025,464)
Net Operating Revenues	28,207,167
Loss Before Capital Appropriations	(3,889,517)
Capital Appropriations	3,192,205
Increase in Net Assets	(697,312)
Net Assets	
Beginning of Year	67,313,795
End Of Year	\$ 66,616,483

* Net of scholarship allowances of \$315,642 in 2006 and \$282,025 in 2005