

Facilities

Facilities Maintenance*

- **Volume of Deferred Maintenance**
 - 1999 - \$27M
 - 2001 - \$17M
 - 2004 - \$ 7M
 - 2006 - \$ 10M
 - 2007 - \$ 11M
- **Physical Condition of Facilities**
 - **Classrooms**
 - 1999 – Poor
 - 2004 – 2007 Very Good
- **Physical Condition of Facilities**
 - **Faculty Offices**
 - 1999 – Fair
 - 2004 – 2007 Good
 - **Dormitories**
 - 1999 – Poor/Fair
 - 2004 – 2007 Very Good
 - **Assembly Halls/Grounds**
 - 1999 – Fair
 - 2004 – 2007 Very Good
 - **Faculty/Admin Residences**
 - 1999 – Fair
 - 2004 – Good
 - 2006 - 2007 Excellent

*Based on 1999 Facilities Needs Assessment

** Adjusted for inflation

**Capital Projects Summary
AY 2006-2007**

Major systems upgrades and renovation

Both Campuses

- **Solar Safety and Security Site Project**

St. Croix

Completed

- North West Wing and North West Wing Annex Construction
- Exterior Repair and Repainting of the Evans Center
- Exterior Repair and Painting of Research and Extension Center
- Research and Extension Center Air Conditioning System and Ductwork Replacement

In-Progress/Design

- Campus Electric Service Upgrade
- Evans Center Occupancy and AC Sensor Installation
- Student Activities Building Fitness Center

St. Thomas

Completed

- Occupancy Lighting and A/C sensor installation Upper Campus Buildings and S&F Center
- East Complex Parking Area Expansion
- Administration and Conference Center
- East Complex Conversion from Residential to Institutional
- North Dormitory Parking Area Expansion
- South Dormitory Bathroom Upgrades

In-Progress

- Administration and Conference Center