

Facilities Maintenance*

- **Volume of Deferred Maintenance**
 - 1999 - \$27M
 - 2001 - \$17M
 - 2004 - \$ 7M
 - 2006 - \$ 10M**
- **Physical Condition of Facilities**
 - Classrooms
 - 1999 – Poor
 - 2004 – Very Good
 - 2006 – Very Good
- **Physical Condition of Facilities**
 - **Faculty Offices**
 - 1999 – Fair
 - 2004 – Good
 - 2006 – Good
 - **Dormitories**
 - 1999 – Poor/Fair
 - 2004 – Very Good
 - 2006 - Very Good
 - **Assembly Halls/Grounds**
 - 1999 – Fair
 - 2004 – Very Good
 - 2006 - Very Good
 - **Faculty/Admin Residences**
 - 1999 – Fair
 - 2004 – Good
 - 2006 - Excellent

*Based on 1999 Facilities Needs Assessment

** Adjusted for inflation

Capital Projects Summary AY 2005-2006

Major systems upgrades and renovation

Both Campuses

- Solar Safety and Security Site Project
- Electric Infrastructure Engineering Assessment Completed

St. Croix

- Electric Service Distribution Upgrade to Main Campus
- New South Access Road and Additional Parking

In Progress:

- Repairs to Exterior of Buildings

St. Thomas

- Marine Science Center Dive Station and Main Building Improvements Completed
- UVI Bookstore Moved to Jerome House
- Paiewonsky Library Electric Upgrade Completed
- West Complex of Residences and Offices Are Completed

In Progress:

- Administration and Conference Center
- East Complex Conversion from Residential to Institutional