

**Table 7.1 UVI Tuition and Fees  
Academic Years 1998-2002**

	Academic Year**				
	1998-99	1999-00	2000-01	2001-02	2002-03
<b>Tuition</b>					
<b>Full-time Undergraduate (Per Year**)</b>					
Resident	\$2,460	\$2,730	\$2,730	\$2,730	\$2,730
Non-resident	7,380	8,190	8,190	8,190	8,190
<b>Part-time Undergraduate (Per Credit)</b>					
Resident	82	91	91	91	91
Non-resident	246	273	273	273	273
<b>Graduate (Per Credit)</b>					
Resident	205	228	228	228	228
Non-resident	410	456	456	456	456
<b>Room And Board (Per Year**)</b>					
Single room	2,274	2,500	2,500	2,500	2,500
Double room	1,818	2,000	2,000	2,000	2,000
Board	3,648	3,830	3,830	3,830	3,830
<b>Fees</b>					
<b>New Students Fees</b>					
Orientation, St. Thomas	50	50	50	50	50
Orientation, St. Croix	50	50	50	50	50
Enrollment deposit	100	100	100	100	100
Property deposit	20	20	20	20	20
<b>Lab Fee (Per class)</b>	20	20	20	20	20
<b>Part-time Registration Fee</b>	20	20	20	20	20
<b>Other Fees (Per Year**)</b>					
Student activity	16	16	16	16	16
Student association	24	24	24	24	24
Medical insurance	56	56	56	56	56

\*\*An academic year runs from the fall semester of one year to the summer semester of the following year. Per year fees are for the fall and spring semesters.

**Table 7.2 UVI Statement of Revenues, Expenses and Changes in Net Assets  
Year Ended September 30, 2002**

Revenue	Amount
Operating Revenues	
Tuition and fees*	\$ 7,225,330
Federal grants and contracts	12,116,108
State grants and contracts	1,182,199
Auxiliary Enterprises	2,817,319
Reichhold Center	283,263
Other operating revenues	76,524
<b>Total Operating Revenues</b>	<b>23,700,743</b>
<b>Expenses</b>	
Salaries & Benefits	29,447,845
Scholarships and Other Services	4,816,420
Utilities	1,772,462
Supplies and Other Services	16,079,571
Depreciation	3,601,778
Other Expenses	394,946
Total Operating Expenses	56,113,022
<b>Operating (loss) Income</b>	<b>(32,412,279)</b>
<b>Non Operating Revenues (Expenses)</b>	
Local Government Appropriations	26,398,187
Gifts	954,865
Net Investment Income	305,892
Interest on Indebtedness	(1,738,856)
<b>Net Non Operating Revenues</b>	<b>25,920,088</b>
Loss Before Other Revenues	(6,492,191)
Capital Appropriations	4,758,116
Decrease in Net Assets	(1,734,075)
Net Assets	
Beginning of Year	113,595,850
Cumulative Effect of Change in Accounting Principle – Adoption of Depreciation for Capital Assets	(49,183,250)
<b>End Of Year</b>	<b>\$ 62,478,525</b>

\* Net of scholarship allowances of \$204,549