

**Table 7.1 UVI Tuition and Fees
Academic Years 1997-2001**

	Academic Year**				
	1997-98	1998-99	1999-00	2000-01	2001-02
Tuition					
Full-time Undergraduate (Per Year**)					
Resident	\$2,220	\$2,460	\$2,730	\$2,730	\$2,730
Non-resident	6,660	7,380	8,190	8,190	8,190
Part-time Undergraduate (Per Credit)					
Resident	74	82	91	91	91
Non-resident	222	246	273	273	273
Graduate (Per Credit)					
Resident	185	205	228	228	228
Non-resident	370	410	456	456	456
Room And Board (Per Year**)					
Single room	2,066	2,274	2,500	2,500	2,500
Double room	1,652	1,818	2,000	2,000	2,000
Board	3,474	3,648	3,830	3,830	3,830
Fees					
New Students Fees					
Orientation, St. Thomas	50	50	50	50	50
Orientation, St. Croix	25	50	50	50	50
Enrollment deposit	100	100	100	100	100
Property deposit	50	20	20	20	20
Lab Fee (Per class)	20	20	20	20	20
Part-time Registration Fee	15	20	20	20	20
Other Fees (Per Year**)					
Student activity	16	16	16	16	16
Student association	24	24	24	24	24
Medical insurance	56	56	56	56	56

**An academic year runs from the fall semester of one year to the summer semester of the following year. Per year fees are for the fall and spring semesters.

**Table 7.2 UVI Current Revenues
By Source: Fiscal Years* 1998-2000**

Revenue Source	Fiscal Year 98-99		Fiscal Year 99-00	
	Amount	Percent	Amount	Percent
Tuition and fees	\$6,396,056	15	\$6,580,729	13
Local government appropriations	20,298,684	47	19,364,911	37
Federal grants and contracts	8,885,606	21	17,096,849	33
Local government grants and contracts	722,947	2	2,469,880	5
Private gifts, grants, and contracts	2,587,821	6	2,390,301	5
Endowment Income	358,087	1	250,000	0
Sales/Services of auxiliary enterprises	3,584,680	8	3,006,725	6
Other sources	231,706	1	587,989	1
Total	\$43,065,587	100	\$51,747,384	100

* A fiscal year runs from October 1 of one year to September 30 of the following year.

**Table 7.3 Current Funds Expenditures
By Function : Fiscal Years* 1998-2000**

Expenditure Function	Fiscal Year 98-99		Fiscal Year 99-00	
	Amount	Percent	Amount	Percent
Instruction	\$9,031,415	23	\$9,860,591	20
Research	2,699,304	7	3,661,171	7
Public service	3,515,073	9	10,391,058	21
Academic support	1,843,988	5	2,344,754	5
Student services	2,100,172	5	2,266,360	5
Institutional support	6,597,856	17	8,052,840	16
Operation and maintenance of plant	5,566,224	14	5,518,820	11
Student aid	3,458,645	9	3,264,436	7
Mandatory transfers	0	0	0	0
Auxiliary enterprises	3,904,874	10	4,073,083	8
Total	\$38,717,551	100	\$49,433,113	100

* A fiscal year runs from October 1 of one year to September 30 of the following year.